

0 Grantee State

Instructions:

The State identified in the "Selected Items" menu has been pre-populated. This screen is read-only. Please contact HUD if there is an error.

In which state is the grantee located? California
(for multiple state selections hold CTRL+Key)

1 Grantee Information

Grantee Name San Diego
Name of Organization or Department Administering Funds City Planning & Community Investment Dept.
Organizational DUNS# 138735407
Grant Number S09-MY-06-0542
Grant Amount \$6,168,104
Identify the Field Office Los Angeles
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance. CA-601 - San Diego CoC

HPRP Contact Name

Prefix

First Name Beth

Middle Name

Last Name Murray

Suffix

Title Deputy Director

HPRP Contact Address

Street Address 1 1200 Third Ave.

Street Address 2 Suite 1400

City San Diego

State California

ZIP Code 92101

Phone Number 619-236-6421
Format: 123-456-7890

Extension

Fax Number 619-533-3219
Format: 123-456-7890

Email Address bmurray@sandiego.gov

Confirm Email Address bmurray@sandiego.gov

HPRP Secondary Contact Name

Prefix

First Name Vickie

Middle Name

Last Name White

Suffix

Title Stimulus Program Specialist

HPRP Secondary Contact Address

Street Address 1 1200 Third Ave.

Street Address 2 Suite 1400

City San Diego

State California

ZIP Code 92101

Phone Number (619) 236-6607
Format: 123-456-7890

Extension

Fax Number (619) 533-3219
Format: 123-456-7890

Email Address vwhite@sandiego.gov

Confirm Email Address vwhite@sandiego.gov

2 Report Period and Status

Reporting Period for this Performance Report: 07/01/09 - 09/30/10

Report Type: APR

3 Subgrantee Information

Instructions

Complete this table for all subgrantees and contractors receiving HPRP funds.

- Please complete it for all "first-tier" subgrantees only. That is, subgrantees of subgrantees or vendors hired by a subgrantee do not need to be reported on this screen.

- If a metropolitan city or urban county did not subgrant or subcontract a portion of HPRP funds, simply enter the total amount of the grant in the row labeled "Funds Retained by Grantee."

- Please note that Section I.B. of the HPRP Notice defines subgrantees as any private non-profit organization or unit of general local government to which a grantee provides funds to carry out the eligible activities under the grant and which is accountable to the grantee for the use of the funds provided. An agency of the grantee is not a separate unit of general local government to which the grantee can provide HPRP funds; rather, it is a representative of the grantee itself.

Subtotal of Subawards: \$6,060,000

Funds Retained by Grantee: \$108,104

Total Grant Allocation: \$6,168,104

Total Grant Amount: \$6,168,104

Subgrantee or Contractor Name	City	State	Zip Code	DUNS Number	Is subgrantee a VAWA-DV provider? (Y/N)	HPRP Subgrant or Contract Award Amount
San Diego Housing...	San Diego	California	92101	041481276	No	\$5,760,000
Regional Task For...	San Diego	California	92123	927230565	No	\$300,000

Subgrantee Information - Detail

Subgrantee or Contractor Name San Diego Housing Commission

City San Diego

State California

Zip Code 92101

DUNS Number 041481276

DUNS number must be 9 or 13 numeric characters.
Do NOT enter the dash (-) character if present.

Is subgrantee a VAWA-DV provider? (Y/N) No

HPRP Subgrant or Contract Award Amount \$5,760,000

Subgrantee Information - Detail

Subgrantee or Contractor Name Regional Task Force on the Homeless

City San Diego

State California

Zip Code 92123

DUNS Number 927230565

DUNS number must be 9 or 13 numeric characters.
Do NOT enter the dash (-) character if present.

Is subgrantee a VAWA-DV provider? (Y/N) No

HPRP Subgrant or Contract Award Amount \$300,000

4 Combined HMIS and Comparable Database Data Quality

Instructions:

Report the number of clients served during this reporting period, as well as the number of adults served, unaccompanied youth served, and total clients leaving during the reporting period. Then report the number of clients with "Don't Know" or "Refused" recorded for each of the required HMIS data elements in the table below. Similarly, report the number of clients with missing data for each of the required data elements. Each record corresponds to one client served.

Data quality is based on the latest date of service for each client in the reporting period. The information entered in this screen should represent the quality of HMIS data, as well as data collected in a comparable database. If multiple databases are used across a grant, data should be merged for reporting purposes.

Total number of records for all clients: 1,020

Total number of records for Adults Only: 526

Total number of records for Unaccompanied Youth: 0

Total number of records for Leavers: 344

Combined HMIS and Comparable Database Data Quality

Data Element	Don't Know or Refused	Missing Data
First Name	0	0
Last Name	0	0
SSN	0	0
Date of Birth	0	0
Race	0	0
Ethnicity	0	0
Gender	0	0
Veteran Status	0	0
Residence Prior to Entry	0	0
Zip of Last Permanent Address	0	0
Housing Status (at entry)	0	0
Income (at entry)	0	0
Income (at exit)	0	0
Non-Cash Benefits (at entry)	0	0
Non-Cash Benefits (at exit)	0	0

Applicant: City of San Diego

138735407

Project: HPRP Reporting

HPRP_010646

Destination	0	0
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5a Persons Served by Household Type - Homelessness Prevention

Instructions:

Report the unduplicated count of all persons who were served in an HPRP program for homelessness prevention during the reporting period. "Served" means that the person had an HPRP program entry or exit date within the reporting period and at least one HPRP service activity (e.g., financial assistance and/or housing relocation and stabilization service).

Each person should be counted in the household type associated with his or her last "homelessness prevention" stay of the reporting period. Age should be calculated based on entry date closest to the end of the reporting period; or if persons were in the program during the previous reporting period, then age should be calculated for the first day of the reporting period.

The household types include:

- a) Households without Children - include single adult persons, or adults with adult companions that have never had a child in their household.
- b) Households with Children and Adults - include any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay.
- c) Households with Only Children - include any household where all persons are younger than age 18.
- d) Unknown Type - If age is missing for a member of a household, it is only possible to determine the person's household type if the household already includes at least one adult and one child. Otherwise, these persons should be recorded under unknown household type.

Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	349	148	201		0
Children	326		326	0	0
Don't Know/Refused	0	0	0	0	0
Missing Information	0	0	0	0	0
Total	675	148	527	0	0

5b Persons Served by Household Type - Homeless Assistance

Instructions:

Report the unduplicated count of all persons who were served in an HPRP program for homeless assistance during the reporting period. "Served" means that the person had an HPRP program entry or exit date within the reporting period and at least one HPRP service activity (e.g., financial assistance and/or housing relocation and stabilization service).

Each person should be counted in the household type associated with his or her last "homeless assistance" stay of the reporting period. Age should be calculated based on entry date closest to the end of the reporting period; or if persons were in the program during the previous reporting period, then age should be calculated for the first day of the reporting period.

The household types include:

- a) Households without Children - include single adult persons, or adults with adult companions that have never had a child in their household.
- b) Households with Children and Adults - include any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay.
- c) Households with Only Children - include any household where all persons are younger than age 18.
- d) Unknown Type - If age is missing for a member of a household, it is only possible to determine the person's household type if the household already includes at least one adult and one child. Otherwise, these persons should be recorded under unknown household type.

Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	178	83	95		0
Children	168		168	0	0
Don't know/Refused	0	0	0	0	0
Missing Information	0	0	0	0	0
Total	346	83	263	0	0

6 Households Served

Instructions:

Report the unduplicated count of all households who were served in an HPRP program during the reporting period. "Served" means that the household members had an HPRP program entry or exit date within the reporting period and at least one HPRP service activity (e.g., financial assistance and/or housing relocation and stabilization service).

The type of household is determined based on the type of persons in the household, considering all program stays within the reporting period.

a) Households without Children - include single adult persons, or adults with adult companions that have never had a child in their household.

b) Households with Children and Adults - include a person in any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay. (Rule - If ever a child in the household, always a household with children).

c) Households with Only Children - include a person in any household where all persons are younger than age 18.

d) Unknown Type - If age is missing for a member of a household, it is only possible to determine the person's household type if the household already includes at least one adult and one child. Otherwise, these persons should be recorded under unknown household type.

Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Households	440	213	227	0	0

7 Housing Status at Entry

Instructions:

Report the number of persons in each housing status category at program entry, recorded by the type of household in which each adult was served. Report all persons served in the program during the reporting period. If a client entered a program more than once during the reporting period, the housing status at entry should be determined based on the status at the last program entry prior to the end of the reporting period.

Number of Persons in Households

Housing Status at Entry	Total	Without Children	With Children and Adults	With Only children	Unknown Household Type
Literally homeless	346	83	263	0	0
Imminently losing housing	398	81	317	0	0
Unstably housed	270	57	213	0	0
Stably housed	6	6	0	0	0
Total number of persons	1,020	227	793	0	0

Show/Hide Percentages
Click save to update form.

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8a Persons and Households Served with Homelessness Prevention by Service Activity

Instructions:

Report the number of persons (adults and children) and households served during the year and cumulatively since grant execution (GTD or "grant-to-date") with Homelessness Prevention (as determined by client Housing Status at HPRP program entry). Only persons who were entered in an HPRP program and received financial assistance or housing relocation and stabilization services during the reporting period should be reported in the "reporting period" columns.

Note: Persons can be counted in Homelessness Prevention, even if they also received Homeless Assistance during the year, as long as they had two or more distinct program episodes with a housing status of "literally homeless" at one entry (Homeless Assistance) and a housing status of "imminently losing housing, unstably housed, or stably housed" at another (Homelessness Prevention).

For the "reporting period" columns, the total rows should reflect the total unduplicated number of persons who received HPRP assistance during the reporting period (separately reported for Financial Assistance, Housing Relocation & Stabilization Services, and Unduplicated across both) while entered in an HPRP program, a subset of those reported in screen 5. For the "grant-to-date" columns, the total rows should reflect the total unduplicated number of persons who have received HPRP assistance since the inception of the grant through the end of reporting period associated with this APR.

Homelessness Prevention

Activities	Persons Rptg. Period	Persons GTD	Households Rptg. Period	Households GTD
Financial Assistance				
Rental assistance	358	358	124	124
Security / utility deposits	134	134	55	55
Utility payments	40	40	18	18
Moving cost assistance	19	19	10	10
Motel & hotel vouchers	3	3	2	2
Total Served with Financial Assistance	374	374	131	131
Housing Relocation & Stabilization Services				
Case management	667	667	279	279
Outreach and engagement	0	0	0	0
Housing search and placement	0	0	0	0
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Legal services	114	114
Credit repair	200	200
Total Served with Housing Relocation & Stabilization Services	675	675
Total Served	675	675

40	40
70	70
281	281
281	281

8b Persons and Households Served with Homeless Assistance by Service Activity

Instructions:

Report the number of persons (adults and children) and households served during the year and cumulatively since grant execution (GTD or "grant-to-date") with Homeless Assistance (as determined by client Housing Status at HPRP program entry). Only persons who were entered in an HPRP program and received financial assistance or housing relocation and stabilization services during the reporting period should be reported in the "reporting period" columns.

Note: Persons can be counted in Homelessness Prevention, even if they also received Homeless Assistance during the year, as long as they had two or more distinct program episodes with a housing status of "literally homeless" at one entry (Homeless Assistance) and a housing status of "imminently losing housing, unstably housed, or stably housed" at another (Homelessness Prevention).

For the "reporting period" columns, the total rows should reflect the total unduplicated number of persons who received HPRP assistance during the reporting period (separately reported for Financial Assistance, Housing Relocation & Stabilization Services, and Unduplicated across both) while entered in an HPRP program, a subset of those reported in screen 5. For the "grant-to-date" columns, the total rows should reflect the total unduplicated number of persons who have received HPRP assistance since the inception of the grant through the end of reporting period associated with this APR.

Homeless Assistance

Activities	Persons Rptg. Period	Persons GTD	Households Rptg. Period	Households GTD
Financial Assistance				
Rental assistance	150	150	71	71
Security / utility deposits	127	127	62	62
Utility payments	15	15	6	6
Moving cost assistance	17	17	4	4
Motel & hotel vouchers	41	41	29	29
Total Served with Financial Assistance	188	188	87	87
Housing Relocation & Stabilization Services				
Case management	346	346	164	164
Outreach and engagement	0	0	0	0
Housing search and placement	0	0	0	0
Legal services	23	23	8	8
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Credit repair	81	81
Total Served with Housing Relocation & Stabilization Services	346	346
Total Served	346	346

41	41
164	164
164	164

8c Persons and Households Served in Total by Service Activity

Instructions:

Report the number of persons (adults and children) and households served during the year and cumulatively since grant execution (GTD or "grant-to-date") with HPRP assistance (either Homelessness Prevention, Homeless Assistance, or both). Only persons who were active in an HPRP program and received financial assistance or housing relocation and stabilization services during the reporting period should be reported in the "reporting period" columns.

For the "reporting period" columns, the total rows should reflect the total unduplicated number of persons who received HPRP assistance during the reporting period (separately reported for Financial Assistance, Housing Relocation & Stabilization Services, and Unduplicated across both) while entered in an HPRP program, a subset of those reported in screen 5. For the "grant-to-date" columns, the total rows should reflect the total unduplicated number of persons who have received HPRP assistance since the inception of the grant through the end of reporting period associated with this APR.

Total Persons and Households Served with Homelessness Prevention and Rapid Re-housing Assistance

Activities	Persons Rptg. Period	Persons GTD	Households Rptg. Period	Households GTD
Financial Assistance				
Rental assistance	508	508	195	195
Security / utility deposits	261	261	117	117
Utility payments	55	55	24	24
Moving cost assistance	36	36	14	14
Motel & hotel vouchers	44	44	31	31
Total Served with Financial Assistance	508	508	195	195
Housing Relocation & Stabilization Services				
Case management	1,012	1,012	438	438
Outreach and engagement	0	0	0	0
Housing search and placement	0	0	0	0
Legal services	137	137	48	48
Credit repair	281	281	111	111
Total Served with Housing Relocation & Stabilization Services	1,020	1,020	440	440
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Applicant: City of San Diego

138735407

Project: HPRP Reporting

HPRP_010646

Total Served	1,020	1,020	440	440
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9a Gender - Adults

Instructions:

Report the number of adults in each gender response category, recorded by the type of household in which each adult was last served.

Gender of Adults: Number of Adults in Households

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	150	86	64	0
Female	376	141	235	0
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	526	227	299	0

Show/Hide Percentages ☐
Click save to update form.

9b Gender - Children

Instructions:

Report the number of children in each gender response category, recorded by the type of household in which each child was last served.

Gender of Children: Number of Persons in Households

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	238	0	238	0
Female	256	0	256	0
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	494	0	494	0

Show/Hide Percentages
Click save to update form.

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9c Gender - Missing Age

Instructions:

Report the number of persons missing age data in each gender response category, recorded by the type of household in which each person was last served. Note that the "Total" row automatically sums the subtotal rows in screens 9a, 9b, and 9c.

Gender of Persons Missing Age Information: Number of Persons in Households

	Total	Without Children	WithChildren and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Transgendered	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	1,020	227	299	494	0

Show/Hide Percentages
Click save to update form.

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10 Age

Instructions:

Report the number of persons who received HPRP assistance as either a single participant or part of a household, in each age category. Age should be calculated based on age at program entry (of the last program stay during the reporting period) or age on the first date of the reporting period, whichever is later.

Age: Number Of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	152		152	0	0
5 - 12	206		206	0	0
13 -17	136		136	0	0
18 - 24	63	27	36		0
25 - 34	154	34	120		0
35 - 44	140	51	89		0
45 - 54	108	64	44		0
55 - 61	39	32	7		0
62+	22	18	4		0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	1,020	226	794	0	0

Show/Hide Percentages
Click save to update form.

11a Ethnicity

Instructions:

Report the number of persons in each ethnicity category, recorded by the type of household in which each person was last served.

Ethnicity: Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/non-Latino	682	196	486	0	0
Hispanic/Latino	338	31	307	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	1,020	227	793	0	0

Show/Hide Percentages
Click save to update form.

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11b Race

Instructions:

Report the number of persons in each race category, recorded by the type of household in which each person was last served.

Race: Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White/Caucasian	484	101	383	0	0
Black or African-American	498	123	375	0	0
Asian	5	2	3	0	0
American Indian or Alaska Native	12	1	11	0	0
Native Hawaiian or Other Pacific Islander	10	0	10	0	0
Multiple Races	11	0	11	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	1,020	227	793	0	0

Show/Hide Percentages
Click save to update form.

12 Persons Served by Victim Services Providers

Instructions:

Report the number of persons served in an HPRP program operated by a victim service provider during the reporting year. Persons in households should be reported separately based on the household type in which they were last assisted. The number of persons reported in this table should be a subset of those reported in Question 5.

Persons Served by Victim Service Providers: Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Number of Persons	0	0	0	0	0

13a Residence Prior to Program Entry - Homeless Situations

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied youth who stayed in each of the homeless living situations listed below on the night before their most recent program entry.

Note that the percentages calculated for each row reflect the percentage of all adults and unaccompanied youth served, not the percentage of persons counted in this table.

Residence Prior to Program Entry - Homeless Situations: Number of Adults and Unaccompanied Youth in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Emergency Shelter	58	34	24	0	0
Transitional housing for homeless persons	34	7	27	0	0
Place not meant for human habitation	19	14	5	0	0
Safe Haven	2	1	1	0	0
Subtotal	113	56	57	0	0

Show/Hide Percentages
Click save to update form.

13b Residence Prior to Program Entry - Institutional Settings

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied youth who stayed in each of the institutional settings listed below on the night before their most recent program entry.

Note that the percentages calculated for each row reflect the percentage of all adults and unaccompanied youth served, not the percentage of persons counted in this table.

Residence Prior to Program Entry - Institutional Settings: Number of Adults and Unaccompanied Youth in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Psychiatric Facility	1	1	0	0	0
Substance Abuse or Detox Center	1	1	0	0	0
Hospital (Non-Psychiatric)	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Foster Care	0	0	0	0	0
Subtotal	2	2	0	0	0

Show/Hide Percentages
Click save to update form.

13c Residence Prior to Program Entry - Other Locations

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied youth who stayed in each of the other locations listed below on the night before their most recent program entry.

Note that the percentages calculated for each row reflect the percentage of all adults and unaccompanied youth served, not the percentage of persons counted in this table.

Residence Prior to Program Entry - Other Locations: Number of Adults and Unaccompanied Youth in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Housing for Homeless	0	0	0	0	0
Owned by Client, no Subsidy	6	6	0	0	0
Owned by Client, with Subsidy	0	0	0	0	0
Rental by Client, no Subsidy	253	98	155	0	0
Rental by Client, with VASH Subsidy	1	1	0	0	0
Rental by Client with Other Subsidy	4	1	3	0	0
Hotel/Motel, Paid by Client	13	7	6	0	0
Staying or Living with Family	70	26	44	0	0
Staying or Living with Friend(s)	54	25	29	0	0
Other	10	5	5	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	411	169	242	0	0
Total for all clients 13a, 13b and 13c	526	227	299	0	0

Show/Hide Percentages
Click save to update form.

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14 Veteran Status

Instructions:

Report the number of adults in each Veteran status category who received HPRP assistance during reporting period.

Veteran Status - Number of Adults by Household Type.

	Total	Without Children	With Children and Adults	Unknown Household Type
Veteran	30	18	12	0
Not a Veteran	496	209	287	0
Don't Know/Refused	0	0	0	0
Missing this Information	0	0	0	0
Total	526	227	299	0

Show/Hide Percentages
Click save to update form.

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15 Client Monthly Cash Income Amount - Adult Leavers

Instructions:

Report the number of adult leavers in each income category.

Income at entry - Count each adult in the row that corresponds with the amount of income each person had at the first entry of the operating year or annual assessment nearest the first day of the operating year, whichever is later.

Income at exit - Count each adult in the row that corresponds with the amount of income each person had at exit.

Less/Same/More/Unknown Income - Count each adult in the row that corresponds with the amount of income each person had at entry and in the column that corresponds to whether the person's income at exit was less, the same, or more than income at entry. Record the person in the unknown column if income at exit is missing.

Average Change - In each row, calculate the average change in income between entry and exit for the people counted in that row in the "Income at Entry" column. (e.g., report the average change (\$) in income for the people who had no income at entry.) Calculate the average for all clients and report in the total row.

Leavers - The term "leaver" refers to persons who exited and were not in the program on the last day of the reporting period.

Client Monthly Cash Income Amount: Number of Adult Leavers

Program Entry	Income at Entry	Income at Exit	Less Income at Exit	Same Income at Exit	More Income at Exit	Unknown Income at Exit	Average Change(\$) Monthly Income per Adult
No income	147	147		147	0	0	0
\$1 - \$150	1	1	0	1	0	0	0
\$151 - \$250	0	0	0	0	0	0	0
\$251 - \$500	4	4	0	4	0	0	0
\$501 - \$750	7	7	0	7	0	0	0
\$751 - \$1000	10	10	0	10	0	0	0

\$1,001 - \$1,250	0	0	0	0	0	0	0
\$1,251 - \$1,500	4	4	0	4	0	0	0
\$1,501 - \$1,750	7	7	0	7	0	0	0
\$1,751 - \$2,000	6	6	0	6	0	0	0
\$2,001 +	5	5	0	5	0	0	0
Don't Know/Refused	0	0				0	0
Missing/No Follow-up	0	0				0	0
Total	191	191	0	191	0	0	0

16 Cash Income Sources - Leavers

Instructions:

Report the number of Leavers who have each of the following income sources, based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leavers - The term "leaver" refers to persons who exited and were not in the program on the last day of the reporting period.

Cash Income Sources by Number of Leavers

	Total	Adults	Children	Age Unknown
Earned Income	18	18	0	0
Unemployment Insurance	3	3	0	0
SSI	7	7	0	0
SSDI	2	2	0	0
Veteran's Disability	1	1	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	6	6	0	0
General Assistance	11	11	0	0
Retirement (Social Security)	2	2	0	0
Veteran's Pension	4	4	0	0
Pension from Former Job	0	0	0	0
Child Support	4	4	0	0
Alimony (Spousal Support)	0	0	0	0
Other Source	3	3	0	0

17 Non-Cash Benefit Sources - Leavers

Instructions:

Report the number of Leavers with each non-cash benefit source, based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leavers - The term "leaver" refers to persons who exited and were not in the program on the last day of the reporting period.

Non-Cash Benefit Sources by Number of Leavers

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance Program	5	5	0	0
MEDICAID Health Insurance	0	0	0	0
MEDICARE Health Insurance	0	0	0	0
State Children's Health Insurance	0	0	0	0
WIC	0	0	0	0
VA Medical Services	0	0	0	0
TANF Child Care Services	0	0	0	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rental Assistance	0	0	0	0
Other Source	1	1	0	0

18 Length of Participation by Homelessness Prevention and Homeless Assistance (Leavers Only)

Instructions:

Report the number of persons in each participation length category, recorded separately for Homelessness Prevention and Homeless Assistance. Length of participation should be based on program entry to exit (or the end of the reporting period, whichever is first) of their most recent program enrollment, including days stayed in the program prior to the start of the reporting period.

Also report the average and median length of participation of all persons in Homelessness Prevention and all persons in Homeless Assistance.

Length of Participation: Number of Leavers

	Total	Homelessness Prevention	Homeless Assistance
Less than 30 days	173	119	54
31 to 60 days	38	16	22
61 to 180 days	101	74	27
181 to 365 Days	33	31	2
366 to 730 Days (1-2 Yrs)	0	0	0
731 to 1095 Days (2-3 Yrs)	0	0	0
More than 3 Yrs (may indicate data quality issue)	0	0	0
Information Missing	0	0	0
Total	345	240	105

Show/Hide Percentages
Click save to update form.

Average and Median Length of Participation in Days

	Average Length	Median Length
Homelessness Prevention	69	35
Homeless Assistance	47	23

19 Housing Status at Entry and Exit

Instructions:

This screen should only be completed for clients who exited and were not in the program on the last day of the reporting period. If a client is served more than once during the reporting period, housing status data should be based on the information collected during the last program entry and exit prior to the end of the reporting period. All leavers should be reported only once for the entire screen based on a combination of data recorded at entry and exit.

Housing Status at Entry and Exit: All Leavers

			HOUSING STATUS AT EXIT			
HOUSING STATUS AT ENTRY	Literally homeless at exit	Imminently losing their housing at exit	Unstably housed and at-risk of losing their housing at exit	Stably housed at exit	Don't know/ refused at exit	Missing this information at exit
Literally homeless at entry	101	2	0	2	0	0
Imminently losing their housing at entry	1	103	5	8	0	0
Unstably housed and at-risk of losing their housing at entry	1	2	104	8	1	0
Stably housed at entry	0	3	3	0	0	0
Total number of persons	103	110	112	18	1	0

20a1 Destination for Leavers with Length of Stay Greater than 90 Days - Homelessness Prevention

Instructions:

Report the number of Leavers who exited to each destination type from Homelessness Prevention. Record only the persons who participated in the program more than 90 days, based on the type of household in which they were served.

Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Owned by Client, no Ongoing Subsidy	4	2	2	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Subsidy	59	9	50	0	0
Rental by client, VASH Subsidy	3	0	3	0	0
Rental by Client, other ongoing Subsidy	3	0	3	0	0
PSH for Homeless Persons	4	0	4	0	0
Living With Family, Permanent Tenure	0	0	0	0	0
Living With Friends, Permanent Tenure	0	0	0	0	0
Subtotal	73	11	62	0	0
Temporary Destinations					
Emergency Shelter	4	0	4	0	0
TH for Homeless Persons	3	0	3	0	0
Staying With Family, Temporary Tenure	1	1	0	0	0
Staying With Friends, Temporary Tenure	4	0	4	0	0
Place Not Meant For Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	12	1	11	0	0
Institutional Settings					
Foster Care	0	0	0	0	0
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Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (Non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	85	12	73	0	0

20a2 Destination for Leavers with Length of Stay 90 Days or Less - Homelessness Prevention

Instructions:

Report the number of Leavers who exited to each destination type from Homelessness Prevention. Record only the persons who participated in the program 90 days or less, based on the type of household in which they were served.

Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Subsidy	91	42	49	0	0
Rental by Client, VASH Subsidy	3	1	2	0	0
Rental by Client, other ongoing Subsidy	7	0	7	0	0
PSH for Homeless Persons	0	0	0	0	0
Living With Family, Permanent Tenure	5	1	4	0	0
Living With Friends, Permanent Tenure	1	1	0	0	0
Subtotal	107	45	62	0	0
Temporary Destinations					
Emergency Shelter	0	0	0	0	0
TH for Homeless Persons	5	5	0	0	0
Staying With Family, Temporary Tenure	19	12	7	0	0
Staying With Friends, Temporary Tenure	18	5	13	0	0
Place Not Meant For Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	3	3	0	0	0
Subtotal	45	25	20	0	0
Institutional Settings					
Foster Care	0	0	0	0	0
Psychiatric Facility	0	0	0	0	0

Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (Non-Psychiatric)	0	0	0	0	0
Jail or Prison	1	1	0	0	0
Subtotal	1	1	0	0	0

Other Destinations

Deceased	0	0	0	0	0
Other	2	2	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0

Total	155	73	82	0	0
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20b1 Destination for Leavers with Length of Stay Greater than 90 Days - Homeless Assistance

Instructions:

Report the number of Leavers who exited to each destination type from Homeless Assistance. Record only the persons who participated in the program more than 90 days, based on the type of household in which they were served.

Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destination					
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Subsidy	5	0	5	0	0
Rental by Client, VASH Subsidy	0	0	0	0	0
Rental by Client, other ongoing Subsidy	2	0	2	0	0
PSH for Homeless Persons	0	0	0	0	0
Living With Family, Permanent Tenure	0	0	0	0	0
Living With Friends, Permanent Tenure	0	0	0	0	0
Subtotal	7	0	7	0	0
Temporary Destinations					
Emergency Shelter	13	0	13	0	0
TH for Homeless Persons	0	0	0	0	0
Staying With Family, Temporary Tenure	0	0	0	0	0
Staying With Friends, Temporary Tenure	0	0	0	0	0
Place Not Meant For Human Habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	13	0	13	0	0
Institutional Settings					
Foster Care	0	0	0	0	0

Psychiatric Facility	0	0	0	0	0
Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0

Other Destinations

Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0

Total	20	0	20	0	0
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20b2 Destination for Leavers with Length of Stay 90 Days or Less - Homeless Assistance

Instructions:

Report the number of Leavers who exited to each destination type from Homeless Assistance. Record only the persons who participated in the program 90 days or less, based on the type of household in which they were served.

Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destination					
Owned by Client, no Ongoing Subsidy	0	0	0	0	0
Owned by Client, with Ongoing Subsidy	0	0	0	0	0
Rental by Client, no Ongoing Subsidy	3	3	0	0	0
Rental by Client, VASH Subsidy	4	2	2	0	0
Rental by Client, other ongoing Subsidy	4	0	4	0	0
PSH for Homeless Persons	0	0	0	0	0
Living With Family, Permanent Tenure	0	0	0	0	0
Living With Friends, Permanent Tenure	0	0	0	0	0
Subtotal	11	5	6	0	0
Temporary Destinations					
Emergency Shelter	24	7	17	0	0
TH for Homeless Persons	19	2	17	0	0
Staying With Family, Temporary Tenure	16	2	14	0	0
Staying With Friends, Temporary Tenure	12	6	6	0	0
Place Not Meant For Human Habitation	0	0	0	0	0
Safe Haven	1	1	0	0	0
Hotel or Motel, Paid by Client	0	0	0	0	0
Subtotal	72	18	54	0	0
Institutional Settings					
Foster Care	0	0	0	0	0
Psychiatric Facility	0	0	0	0	0

Substance Abuse or Detox Facility	0	0	0	0	0
Hospital (non-Psychiatric)	0	0	0	0	0
Jail or Prison	0	0	0	0	0
Subtotal	0	0	0	0	0

Other Destinations

Deceased	0	0	0	0	0
Other	2	2	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0

Total	85	25	60	0	0
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21 Financial Information

Instructions:

Enter the amount of HPRP grant funds expended for Financial Assistance and Housing Relocation & Stabilization Services during the reporting period. Also enter the cumulative value expended for each activity type since the grant inception.

Financial Information: Financial Assistance and Housing Relocation & Stabilization Services

	Homelessness	Prevention	Homeless	Assistance	Total	Total
Expenditure	Reporting Period	Grant to Date	Reporting Period	Grant to Date	Reporting Period	Grant to Date

Financial assistance

Rental assistance	504,713	504,713	275,253	275,253	779,966	779,966
Security and utility deposits	41,230	41,230	72,405	72,405	113,635	113,635
Utility payments	8,754	8,754	1,594	1,594	10,348	10,348
Moving cost assistance	5,489	5,489	5,278	5,278	10,767	10,767
Motel & hotel vouchers	4,863	4,863	54,067	54,067	58,930	58,930
Other costs attributable to providing Financial Assistance	5,426	5,426	5,210	5,210	10,636	10,636
Total Financial Assistance	570,475	570,475	413,807	413,807	984,282	984,282

Housing Relocation & Stabilization Services

Case Management	104,440	104,440	185,671	185,671	290,111	290,111
Outreach and engagement	0	0	0	0	0	0
Housing search & placement	0	0	0	0	0	0
Legal services	5,956	5,956	10,588	10,588	16,544	16,544
Credit repair	5,034	5,034	8,950	8,950	13,984	13,984
Other costs attributable to providing Housing Relocation & Stabilization Services	0	0	0	0	0	0
Total Housing Relocation & Stabilization Services	115,430	115,430	205,209	205,209	320,639	320,639

Total Data Collection & Evaluation					37,825	37,825
Total Administration					29,342	29,342
TOTAL	685,905	685,905	619,016	619,016	1,372,088	1,372,088

22 Significant Program Accomplishments

OPTIONAL: Please describe any significant accomplishments achieved by your program during the operating year.

Maximum Characters: 2000

23 Program Description

Describe the following elements of the HPRP program design and implementation:

Homelessness Prevention

Maximum Characters: 2000

Clients contacting the City's subrecipient for program operations (San Diego Housing Commission) or one of several points of entry for the City's HPRP program can receive any of the allowable HPRP types of financial assistance in order to maintain housing. These points of entry include the San Diego Unified School District, Legal Aid of San Diego County, and Housing Opportunities Collaborative. The City has established a limit of 12 months of rental assistance or up to 18 months of rental assistance in extenuating circumstances in order to serve as many clients as possible. One of the focuses of the City's Homelessness Prevention efforts is to help clients find housing that will be affordable to them once the HPRP subsidies expire, i.e. rent-restricted affordable housing units. The City's HPRP program also provides case management as well as legal and credit counseling, if required, to assist households in remaining in their homes.

Rapid Re-Housing

Maximum Characters: 2000

The City's HPRP program has worked to identify methods to assist homeless individuals in successfully transitioning to stable housing, including receiving referrals from the Veterans Administration (VA) and coordinating with the VA to provide short-term rental assistance to clients with applications for VASH vouchers are processed. Additional focus has been given to Rapid Re-Housing clients in the latter part of the program year, including the coordination of HPRP information and client intake efforts with the planning for the City's Homeless Emergency Winter Shelter Program.

Collaboration with Continuum of Care

Maximum Characters: 2000

The jurisdictions participating in the San Diego County Continuum of Care continue to coordinate efforts through monthly meetings of groups such as the Keys to Housing Steering Committee and subcommittees, and all HPRP recipients in the county have referral information for the other local jurisdictions that can best help potential clients.

Collaboration with other ARRA programs

Maximum Characters: 2000

No collaboration with other ARRA programs has been organized to date.

Barriers to and challenges with effective implementation

Maximum Characters: 2000

Providing assistance to homeless assistance clients has proved more difficult than initially expected. In the planning stage of the City's HPRP grant, it was expected that the City would be assisting homeless assistance clients to homelessness prevention clients at a 2 to 1 ratio. In reality, the reverse ratio of approximately two homelessness prevention clients served to one homeless client served has been the case. Many homeless assistance clients require more than one month of transition time from the streets into housing due to factors such as legal and health issues and identifying potential sources of income. This has made the transition from hotel/motel vouchers to stable housing a challenge. However, the City's HPRP subgrantee has been increasing its focus on methods by which to increase assistance to homeless assistance clients. Additionally, assessment and recruitment of staff members and staff time needed to intake clients and increase intake numbers has been a challenge.

Grantee's process for oversight and monitoring of sub-grantees/contractors

Maximum Characters: 2000

Grantee performs desk audits of all HPRP reimbursement requests to ensure that limits on HPRP assistance types and eligible costs are being adhered to. The grantee also keeps in communication with the subgrantees regarding HPRP regulation and requirement updates on a regular basis. With regards to monitoring performance measures, the grantee receives monthly progress reports from its subgrantees and thereby monitors the rates of expenditure overall and in various assistance areas and involves the subgrantees in identifying ways to improve service and increase expenditure rates.

24 Additional Comments

OPTIONAL: You may use this space to provide any additional comments on areas of the APR that need explanations.

Maximum Characters: 2000

-Regarding Comment #1 about Screen 15: Data has been checked for errors and revised. However, some clients will have the same income at entry & exit, as the majority of households that exited during Program Year 1 were not actually eligible to receive services & exited within 30 days of program entry.

-Regarding Comment #2 and #3 about Screens 18 and 19: Since program start, a program entry has been created for every person who participated in an intake interview. Many of the early clients who were entered into HMIS after an intake interview were not eligible for HPRP or did not complete their application paperwork. Screening efforts have since been improved. However, a large number of households were exited within 30 days and with the same housing status at exit. Solutions to improve the workflow for program entry in HMIS and to address the program entries for ineligible clients are being developed. Also, a small number of the exits may be VASH voucher clients who exited to after receiving one-time assistance or clients terminated for not meeting their HPRP income improvement goals.

-Regarding Comment #4, Screen 20b1: Of the homeless assistance clients who exited to emergency shelter, one individual had an incorrect program entry date (exited in under 90 days) and was exited for not completing her application; one household was approved for housing assistance, did not locate a unit within 30 days, and was exited with direction to reapply; and one household was approved for housing assistance, housing voucher expired, and we were not able to contact them. We do not know where they were at exit and so selected the same option as entry.

-Regarding Comment #5 about Screen 21: Total HPRP funds drawn is now \$1,765,614.02. An additional \$330,000 will be drawn in early March. Efforts are under way to increase spending and meet the 60% expenditure deadline.

-Regarding Comment #6 about Screen 24: The Rental Assistance and Security Deposits data in Screen 21 has been updated.

25 Submission Certification

HPRP Homeless Management Information System (HMIS) Data Certification

As stated in the HPRP Notice, "The Recovery Act requires HPRP grantees to report client-level data, such as the number of persons served and their demographic information, in a Homeless Management Information System (HMIS) or a comparable database." The Notice further states, "HPRP grantees and subgrantees providing financial assistance and services directly will use the HMIS in the applicable Continuum of Care to collect data and report on outputs and outcomes as required by HUD."

The purpose of this screen is to certify to HUD that grantees are compliant with the HPRP Notice. The grantee should work with the HMIS Lead to certify all information contained in this HPRP APR was generated by an HMIS or a comparable database, where appropriate.

Please complete one (and only one) of the following:

All of the data on persons and households served in this APR was pulled from an HMIS ☒ Yes

Some of the data on persons and households served in this APR was pulled from an HMIS ☐

None of the data on persons and households served in this APR was pulled from an HMIS ☐

If all data contained in the HPRP APR was NOT pulled from an HMIS, please explain why below:

(Reasons may include DV agencies using a comparable database, etc.)

Maximum 2000 characters

The majority of clients were exited in less than 30 days due to ineligibility for services

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official Beth Murray

Title/Position Deputy Director, City Planning & Community Investment Department

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001,1010,1012;31 USC 3729,3802).

Check for Certification ☐

Submission Summary

Part	Last Updated
0 Grantee State	02/16/2011
1 Grantee Info	02/16/2011
2 Report Period	02/16/2011
3 Subgrantee Information	02/16/2011
4 HMIS Data Quality	02/16/2011
5a Persons Served - Homeless Prev.	02/16/2011
5b Persons Served - Homeless Asst.	02/16/2011
6 Households Served	02/16/2011
7 Housing Status @ Entry	02/16/2011
8a Persons and Households Served... Homeless Prev.	02/16/2011
8b Persons and Households Served... Homeless Asst.	02/16/2011
8c Persons and Households Served... Total	02/16/2011
9a Gender - Adults	02/16/2011
9b Gender - Children	02/16/2011
9c Gender - Missing Age	02/16/2011
10 Age	02/16/2011
11a Ethnicity	02/16/2011
11b Race	02/16/2011
12 DV Clients	02/16/2011
13a Prior Residence - Homeless	02/16/2011
13b Prior Residence - Institutional	02/16/2011
13c Prior Residence - Other	02/16/2011
14 Veteran Status	02/16/2011
15 Cash Income - Amount	02/16/2011
16 Cash Income - Sources	02/16/2011

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17 Non-Cash Benefit - Source	02/16/2011
18 Participation Length	02/16/2011
19 Housing Status@Entry&Exit	02/16/2011
20a1 Dest. >90days - Hmls Prev	02/16/2011
20a2 Dest. <=90days - Hmls Prev	02/16/2011
20b1 Dest. >90 days - Hmls Asst	02/18/2011
20b2 Dest. <=90 days - Hmls Asst	02/18/2011
21 Financial Info	02/16/2011
22 Prog Accomplishments	No Input Required
23 Prog Description	02/16/2011
24 Addtl Comments	No Input Required
25 Submission Certification	02/16/2011